Lord Selkirk Elementary PAC
Financial Statements - GENERAL **Period Ending - August 31, 2026**
Statement of Revenues & Expenses

	Notes	Budgeted Year Ending 31-Aug-26
Revenues		
Donations	[1]	5,000
Fundraising (net)		17,900
Purdy's		5,000
Munchalunch		8,000
Growing Smiles		2,000
Famous Foods		1,000
Other	[2]	1,900
Royale	[3]	40,000
VEMS DPAC Surplus		-
Spirit Wear		-
VSB DPAC Funding		-
Total revenues		**62,900**
Expenses		
Resource	[4]	12,175
Royale	[3]	10,000
Workshops	[5]	9,600
Phys Ed Enhancement	[6]	5,282
Grade 7 Trip	[7]	5,000
Classroom Funds	[8]	4,500
Discretionary Funding	[9]	4,000
Square & Munchalunch Fees	[10]	2,200
Community Outreach	[11]	2,125
PAC Sponsored Events	[12]	1,650
PAC Admin	[13]	600
Garden	[14]	500
Art Enhancement	[15]	400
Teresa Maier Literacy Award	[16]	275
Gladstone Scholarship (LS Alum)	[17]	250
Literary	[18]	230
Community Donations	[19]	200
Grade 7 Grad	[20]	200
Inclusion award	[21]	175
Music		-
Science Enhancement		-
IT & Capital Spending		-
Digital Literacy		-
VEMS DPAC Surplus		-

Other	*[22]*	*6,800*
Total expenses		***66,162***
Net surplus (deficit)		***(3,262)***

Notes to General Account Income Statement

[1]	Donations are deposited into school bank account managed by
[2]	Other / New Fundraising (Mabels Labels $100 / Apples $1000, Canadians $800, Coffee ?)
[3]	Based on last year's success, net $30k profit in General Account
[4]	Sensory inclusive play equipment $10k, Outdoor equipment $75/division $2175
[5]	School wide performance workshop $8400 + JEDI workshops for parents $1200 (2 workshops)
[6]	Crash pads for gym to ensure safety during gym class
[7]	Grade 7 activities, Eve asked for $100x12 students (at minimum),
[8]	$100 per staff member
[10]	Square and Munchalunch credit card fees **Current Munchalunch Admin Fee $336 paid in June 2024**
[11]	Community Outreach to support Selkirk Families; managed by Vanessa Mani in Enhanced Services.
[12]	Welcome Social $0, Staff introduction mtg $50, Staff Appreciation $600, Bike to School & Active Travel $500, Year End Picnic $300, Other events $300
[13]	PAC supplies, photocopying, babysitting for PAC meetings
[14]	Garden program in-house with Reeghan, no SPEC this year
[15]	Pottery clay and tools
[16]	Award is $200 + Cost of name plates $75
[17]	Annual scholarship paid to Selkirk Alumn graduating at Gladstone
[18]	Les Plans/What in the World/Canadian Reader (Current News Literacy)
[19]	Community Donations towards Projects the students would like to matching (ie fundraisers)
[20]	Grade 7 grad decor, cake and snacks
[21]	$100 Award (donated by Massy books) + $75 cost of name plates
[22]	Field trips $200/div $5800 General Account; $400/div Gaming Account, Total $600/div = $17,400 Affordability Funding for families - clothing, baskets, etc. $500 Thank You Cards for volunteer staff - $500
[9]	Discretionary Funding

Check allowable Discretionary Spend:	
Projected annual expenditures per budget	66,162
10% of Net Expenses	6,616