

Lord Selkirk Elementary PAC
 Financial Statements - GAMING
 Statement of Revenues & Expenses

Period Ended August 31, 2023

	Budgeted Year Ended	1st Prior Year Ended	2nd Prior Year Ended	3rd Prior Year Ended	4th Prior Year Ended	5th Prior Year Ended
<i>Notes</i>	31-Aug-23	31-Aug-22	31-Aug-21	31-Aug-20	31-Aug-19	31-Aug-18
Revenues						
Gaming Grant	13,200	-	-	12,880	15,720	14,300
Royale Gaming	1,250	-	-	-	1,250	2,200
Interest	-	-	0.02	3	9	10
Other	-	-	-	-	-	-
Total revenues	14,450	-	0.02	12,883	16,979	16,510
Expenses						
School Performances	-	-	-	-	280	122
Classroom Funds	-	-	-	-	-	3,003
School Clubs	[1] 2,000	212	-	1,235	2,010	2,718
Multicultural Dinner	-	-	-	-	-	301
Sports Day	200	-	-	-	-	182
Field Trip Subsidies	[2] 5,800	1,103	-	1,500	1,712	-
Workshops	2,000	-	-	2,704	2,858	2,451
Other	-	-	-	418	1,089	330
Discretionary Funding	[3] 3,000	727	-	6,400	2,949	409
IT & Capital Spending	-	-	-	-	7,878	3,259
Total expenses	13,000	2,041	-	12,257	19,976	12,775
Net surplus (deficit)	1,450	(2,041)	0.02	626	(2,997)	3,735