

**Lord Selkirk Elementary PAC**  
**Selkirk Royale Fundraising Event**  
**Schedule of Net Funds Raised**

Revised numbers: 04 Apr 2016

	2011/12	2012/13	2013/14	2014/15	2015/16
<b><u>Gross Funds Collected:</u></b>					
Tickets	150		1,565	1,290	1,223
Silent Auction	5,030	130	5,110	5,688	8,204
Silent Auction, drink, tickets		3,691			
Casino chips		515	891	1,231	2,080
[2] Alcohol	1,774		930	1,058	3,140
	<b>6,954</b>	<b>4,336</b>	<b>8,496</b>	<b>9,266</b>	<b>14,647</b>
<b><u>Expenses</u></b>					
BC Event Makers	1,400	784	788	993	1,206
Supplies and food	643	702	544	497	806
Alcohol & liquor licence	174	181	283	474	301
Square fees (auction, tickets, alcohol)					114
[1] BPT service fees (tickets only)		0	104	106	180
	<b>2,217</b>	<b>1,666</b>	<b>1,719</b>	<b>2,069</b>	<b>2,607</b>
[3] <b>Net Funds Raised</b>	<b>4,737</b>	<b>2,670</b>	<b>6,777</b>	<b>7,197</b>	<b>12,040</b>
<i>growth, %</i>	<i>n/a</i>	<i>-44%</i>	<i>154%</i>	<i>6%</i>	<i>67%</i>

Notes

1 Service fees from Brown Paper Tickets ("BPT")

Gross ticket sales thru BPT website	n/a	n/a	n/a	850	1,478
less: service fees charged by BPT	n/a	n/a	n/a	(106)	(180)
Net sales from tickets sold through BPT	n/a	n/a	n/a	744	1,298
<b>BPT service fee as a % of gross sales</b>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<b>12.5%</b>	<b>12.2%</b>

2 Starting in 2015/16, reported ticket revenues and alcohol revenues reflect an allocation of \$5 per ticket sold out of ticket revenues and into alcohol revenues.

3 Number of attendees:	n/a	n/a	n/a	n/a	178
Net Funds raised per attendee:	n/a	n/a	n/a	n/a	\$68