

Discretionary Fund Summary Table 2015-16

| Description   | \$  | schedule  | Status  |
|---|---|---|---|
| Leadership team - via Vanessa Mani: t-shirts for kids   | \$300   | october/november. invoice reimbursement or direct payment   | application received Oct. 2015; verbal approval; CF Nov 3 - recommend approval; approved Nov 9th exec                 |
| div 7, 19- project chef 2 divisions - 58 kids, 5 day project Josephine Wong, Karina Houle                 | \$500 + costs shared with parents; project chef account | approval requested immediately, for end of school year settlement. payment to the school.   | application rec'd and reviewed Oct. CF in Nov 3 recommend approval with conditions- publicity?; approved Nov 9th exec |
| Terry Johnston - tshirts for volunteer coaches; visiting celebrity teams (vpd, vfd)                       | \$232   | immediate, possible reimbursement   | Discussion in Oct. sent TJ app in Oct awaiting app. CF Nov 3; nov 9 app rec'd; approved exec                          |
| artist in residence - Arts umbrella - mural - 100+ kids participating committee is Reiban, Michel, Hoflin | ~ \$3000  | non monetary support requested immediately to facilitate planning. may need deposit paid prior to TWL approval. see PAC mtg notes 2011 - for PAC interest in mural project. | Moved to Teachers Wishlist; discussed CF Oct; recommend approval; no action req'd in this file.                       |
| Sandy Krushinick 6 divisions - 6-7s mountain day... cypress snowshoeing/transport                         | 2000\$ plus student subsidy                             | Nov 9 - on hold until confirmation on amount. Need general membership to approve amount \$500+  | proposed Oct; awaiting app; nov 9 app rec'd; email nov 10; approved for 2000\$ over 2 mtgs - see scanned note         |
| Chair lorrey/dolley school wide... gym engineering  | \$258   | oh JL pretty much committed PAC would buy one and once the school bought one, PAC agreed (whew)   | paid - direct to school Oct. 2015 received at school Oct 2015   |
| Brian Ee scanner/ printer for resource  | 170   | app recieved mid dec./ reviewed and CF has reservations - BE sent a note early january  | January 12 - awaiting class visit by committee members; on hold MAr 2016  |

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|---|-------|--|---|
| Steven Audet div 20 Class Library subsidy, suitable books for gr 4/5. | \$150 | app rec'd Feb/mar (via email from JL)  | approved at Exec Apr 4. in process, SA to be re-imbursed.   |
| Rose Hibbert (div ) Egg-u-cation program in class.                    | \$250 | app req mar 14 (via email from JL), rec'd paper in box (mar 18), txt CF March, proposed at exec mtg. | approved at Exec Apr 4. in process, CHQ payable to Freedom Hills Farms (where the chickens will live in perpetuity) |
| Guinea Pig food/care  | \$500 | MB proposed fund at Exec mtg Apr 4; app rec'd gen mtg Apr 26, not reviewed by CF                     | approved at Gen Mtg Apr 26. In process, RK to be re-imbursed.   |
| Reception for Quebec Exchange students                                | \$250 | recurring - add to 2016-17 budget with the intent of it being an annual expense -                    |   |
|   |       |  |   |

CF is Committee Fund meeting (date)